

APPENDIX C PRICING INDEX
DIR-TSO-3441
GEO-COMM, INC.

CATEGORY: CUSTOMIZED GEOSPATIAL DATA SERVICES

Areas of Interest			NOTATION: For further Information, Pricing and availability of CATEGORY: CUSTOMIZED GEOSPATIAL DATA SERVICES, contact the Vendor directly.	
SW = Statewide – State of Texas (70,000 – 270,000 sq. miles)				
SR = Super Regional – Ecological Areas, East Texas, West Texas, etc. (5,000 – 70,000 sq. miles)				
R = Regional – County, Multi-County, Large Watershed, etc. (250 – 5,000 sq. miles)				
L = Local – Corridor, Municipalities, Parks, etc. (0 – 250 sq. miles)				
CUSTOMIZED GEOSPATIAL DATA SERVICES - PER STATEMENT OF WORK				
CATEGORY / DESCRIPTION	Product/Service Number	Area of Interest (see notes above table)	Product Description	DIR Customer Discount % off of SOW Quoted Cost
GIS Implementation Services	GIS - Impl	SW, SR, R, L	Project Management, Educating Stakeholders, GIS Data Model/Data Standards Development, GIS Maintenance Workflow	3.00%
Public Safety GIS Data Analysis	GIS-Analysis	SW, SR, R, L	Analyze local, regional or statewide GIS data for use in 911 system	3.00%

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Public Safety GIS Data Standardization	GIS-Standardize	SW, SR, R, L	Format GIS data into specified format for 911 system	3.00%
Road Centerline Updates or Development	GIS-RCL	SW, SR, R, L	Update or develop existing road layers	3.00%
Polygon Boundary Layer Updates or Development	GIS-Boundaries	SW, SR, R, L	GeoComm will update customer's existing polygon boundary layers based on topological errors and inconsistencies identified between the ALI database, MSAG, and GIS boundary layer.	3.00%

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Address Point Updates or Development	GIS-Address Points	SW, SR, R, L	GeoComm develops a new address point layer or updates the existing site/structure layer based on inconsistencies noted during a GIS data review and based on resources provided by the customer.	3.00%
Street Network Routing	GIS-Routing	SW, SR, R, L	<i>Adding required GIS attributes to the road centerline layer for routing, including one-way, speed, distance, and minutes. Other attributes may also be added if specified within a scope of work and with needed resources.</i>	3.00%

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Other GIS work: common places, other operational boundary layers	GIS-Oter	SW, SR, R, L	Within a defined scope of work, GeoComm is able to add additional GIS data information to the GIS data set including common place names, additional operational boundaries, fire hydrants, etc.	3.00%
<i>MSAG & ALI Change Management</i>	GIS-MSAG & ALI	SW, SR, R, L	Work with customers to manage MSAG and ALI database changes by working to determine the appropriate processes and then coordinating that work.	3.00%

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GIS Data Provisioning	GIS-Data Prov	SW, SR, R, L	On a routine, scheduled basis, GeoComm provides GIS data set in required format and specification to work within customer's 9-1-1 and CAD system.	3.00%
Public Safety GIS Quality Control	GIS - QC	SW, SR, R, L	On a routine, scheduled basis, GeoComm receives updates to GIS data and runs public safety and data integrity Quality Control checks on the data. The results are reported back to stakeholder entities.	3.00%
GIS Data Continuity (Data Maintenance)	GIS - Continuity/Maintenance	SW, SR, R, L	Providing on-going GIS data management of daily changes and modifications.	3.00%

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NG9-1-1 GIS Managed Services	GIS-NG GIS Mngd Srvcs	SW, SR, R, L	Receive, Analyze, Transform, Aggregate, QC GIS Data and 9-1-1 System Provisioning Services On a scheduled basis.	3.00%
Complete Field Validation	GIS-FW	SW, SR, R, L	Work with the customer to conduct complete in-the-field verification of site/structure locations.	3.00%
Discrepancy Audit Field Validation	GIS-DisAud	SW, SR, R, L	Validate, in the field, any discrepancies in the data.	3.00%

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CATEGORY: GIS PRODUCTS RELATED SERVICES

<p>* DIR CUSTOMER PRICE contains 0.75% DIR Administrative Fee and it will be AUTOMATICALLY calculated once all other cells are filled. For reference purposes, the formula to calculate DIR Customer Price is: MSRP x (1-DIR Discount%) x (1+0.75%)</p>			
<p>NOTATION: For further Information, Pricing and availability of CATEGORY: GIS PRODUCTS AND RELATED SERVICES, contact the Vendor directly.</p>			
GIS PRODUCTS AND RELATED SERVICES			
CATEGORY / DESCRIPTION	Manufacturer / Brand	Product Description	DIR Customer Discount % off MSRP
GIS Software	GeoComm	GeoLynx DMS GIS Data Manager (perpetual licensing)	13.00%
GIS Software	GeoComm	GeoLynx DMS MSAG Manager (perpetual licensing)	13.00%
GIS Software	GeoComm	GeoLynx DMS Mobile Data Manager (perpetual licensing)	13.00%
GIS Software	GeoComm	GeoLynx Server Base Licensing (active/passive; (perpetual licensing))	13.00%
GIS Software	GeoComm	GeoLynx Server Base Licensing (additional active/passive; (perpetual licensing))	13.00%
GIS Software	GeoComm	GeoLynx Server Web DMS Per User Licensing (requires GeoLynx Server Base System; (perpetual licensing)	13.00%
GIS Software	GeoComm	GEOLYNX SERVER GIS Change Request Licensing (requires GeoLynx Server Base System; on-prem; perpetual licensing)	13.00%
GIS Software	GeoComm	GeoLynx Server GIS Portal (requires GeoLynx Server Base System; (perpetual licensing)	13.00%
GIS Software	GeoComm	GeoLynx Server Dispatch Mapping System (perpetual licensing)	13.00%
GIS Software	GeoComm	GeoLynx Server IPAWS (requires GeoLynx Server Base System; (perpetual licensing))	13.00%
GIS Software	GeoComm	GeoLynx Server Stats (requires GeoLynx Server Base System; (perpetual licensing))	13.00%
GIS Software	GeoComm	GEOLYNX SERVER AVL System Licensing (perpetual licensing)	13.00%

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GIS Software	GeoComm	Location Tracking Server (LTS) Per Unit (no charge if implementing GeoLynx Server AVL Base System + Per Unit pricing); perpetual licensing	13.00%
GIS Software	GeoComm	Standard CAD Interface; perpetual license	13.00%
GIS Software	GeoComm	GEOLYNX MOBILE MDC EDITION (perpetual licensing)	13.00%
GIS Software	GeoComm	GEOLYNX MOBILE SERVER EDITION (perpetual licensing)	13.00%
GIS Software	GeoComm	GEOLYNX DESKTOP (perpetual licensing)	13.00%
GIS Software	GeoComm	GEOLYNX DESKTOP ADMIN (perpetual licensing)	13.00%
GIS Software	GeoComm	GEOLYNX SYNC SERVER (perpetual licensing)	13.00%
GIS Software	GeoComm	GEOLYNX SYNC CLIENT (perpetual licensing)	13.00%
GIS Software	GeoComm	GEOLYNX SYNC ADVANCED SERVER ADD-ON (perpetual licensing)	13.00%
GIS Software	GeoComm	GEOLYNX SYNC ADVANCED CLIENT ADD-ON (perpetual licensing)	13.00%
GIS Software	GeoComm	GEOLYNX AVL (RF) (perpetual licensing)	13.00%
GIS Software	GeoComm	GEOLYNX AVL (IP) (perpetual licensing)	13.00%
GIS Software	GeoComm	STANDARD IP AVL CLIENT (perpetual licensing)	13.00%
GIS Software	GeoComm	Location Tracking System (LTS) Client (perpetual licensing)	13.00%
GIS Software	GeoComm	GeoLynx Spatial Router Emergency Call Routing Function (ECRF) (perpetual licensing)	13.00%
GIS Software	GeoComm	GeoLynx Spatial Router Location Validation Function (LVF) (term or perpetual licensing)	13.00%

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RELATED SERVICES			
SERVICE CATEGORY	Detailed Service Description		DIR Customer Discount % off MSRP
Software Support and Maintenance	GeoComm	GeoLynx DMS GIS Data Manager Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GeoLynx DMS MSAG Manager Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GeoLynx DMS Mobile Data Manager Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GeoLynx Server Base Licensing (active/passive; (perpetual licensing)) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GeoLynx Server Base Licensing (additional active/passive; (perpetual licensing)) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GeoLynx Server Web DMS Per User Licensing (requires GeoLynx Server Base System; (perpetual licensing)) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GEOLYNX SERVER GIS Change Request Licensing (requires GeoLynx Server Base System; on-prem) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GeoLynx Server GIS Portal (requires GeoLynx Server Base System; (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GeoLynx Server IPAWS (requires GeoLynx Server Base System; (perpetual licensing)) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GeoLynx Server Stats (requires GeoLynx Server Base System; (perpetual licensing)) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GEOLYNX SERVER AVL System Licensing (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	Location Tracking Server (LTS) Per Unit (no charge if implementing GeoLynx Server AVL Base System + Per Unit pricing); perpetual licensing; Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	Standard CAD Interface (perpetual license) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GEOLYNX MOBILE MDC EDITION (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GEOLYNX MOBILE SERVER EDITION (perpetual licensing) Annual Software Support and Maintenance	13.00%

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Software Support and Maintenance	GeoComm	GEOLYNX DESKTOP (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GEOLYNX DESKTOP ADMIN (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GEOLYNX SYNC SERVER (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GEOLYNX SYNC CLIENT (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GEOLYNX SYNC ADVANCED SERVER ADD-ON (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GEOLYNX SYNC ADVANCED CLIENT ADD-ON (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GEOLYNX AVL (RF) (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GEOLYNX AVL (IP) (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	STANDARD IP AVL CLIENT (perpetual licensing) Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	Technical project management of scope, schedule, and deliverables following project management principles. Hourly rate.	13.00%
Software Support and Maintenance	GeoComm	GeoLynx Spatial Router Emergency Call Routing Function (ECRF); perpetual licensing; Annual Software Support and Maintenance	13.00%
Software Support and Maintenance	GeoComm	GeoLynx Spatial Router Location Validation Function (LVF); term or perpetual licensing; Annual Software Support and Maintenance	13.00%
Related Services - Term Lic Implementation	GeoComm	GIS Analysis, GIS Setup Software Configuration, Planning & Coordination; GL Server Viewer Only; no 911, AVL or CAD	3.00%
Related Services - Term Lic Implementation	GeoComm	GIS Analysis, GIS Setup Software Configuration, Planning & Coordination; Dispatch Mapping User(s)	3.00%
Related Services - Term Lic Implementation	GeoComm	GIS Analysis, GIS Setup Software Configuration, Planning & Coordination; Dispatch Mapping User(s) plus CAD	3.00%

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Related Services - Term Lic Implementation	GeoComm	GIS Analysis, GIS Setup Software Configuration, Planning & Coordination; Dispatch Mapping User(s) plus CAD, plus AVL	3.00%
Related Services - Term Lic Implementation	GeoComm	GIS Analysis, GIS Setup Software Configuration, Planning & Coordination; Dispatch Users Plus AVL	3.00%
Related Services - Term Lic Implementation	GeoComm	Software Configuration, Planning & Coordination; Web DMS/GIS Change Request/GIS Portal	3.00%
Related Services - Term Lic Implementation	GeoComm	GeoLynx Server IPAWS (ArcGIS Online) Software Configuration, Planning & Coordination; IPAWS Only with ArcGIS Online BaseMap Services Only	3.00%
Related Services - Term Lic Implementation	GeoComm	GeoLynx Server IPAWS as an add-on to other implementation services Software Configuration, Planning & Coordination	3.00%
Related Services - Term Lic Implementation	GeoComm	IPAWS Certification Process Consulting	3.00%
Related Services - Term Lic Implementation	GeoComm	GeoLynx Server User Training Web Session; One Needed Per "add-on function"	5.00%
Related Services - Term Lic Implementation	GeoComm	Software Configuration, Planning & Coordination; At a later date when adding additional services/functionality	3.00%
GIS Software Subscription -- Term Lic	GeoComm	GeoLynx Server User (viewing only - COP); per user, per year; annually renewable term licensing	3.00%
GIS Software Subscription -- Term Lic	GeoComm	GeoLynx Server Dispatch Mapping User; per user, per year; annually renewable term licensing	3.00%
GIS Software Subscription -- Term Lic	GeoComm	GeoLynx Server CAD; per user, per year; annually renewable term licensing	3.00%
GIS Software Subscription -- Term Lic	GeoComm	GeoLynx Server IPAWS; per year; annually renewable term licensing	3.00%
GIS Software Subscription -- Term Lic	GeoComm	GeoLynx Server Web DMS User; per user, per year; annually renewable term licensing	3.00%
GIS Software Subscription -- Term Lic	GeoComm	GeoLynx Server GIS Change Request User; per user, per year; annually renewable term licensing	3.00%
GIS Software Subscription -- Term Lic	GeoComm	GeoLynx Server GIS Portal; per user, per year; annually renewable term licensing	3.00%

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Implementation Services	GeoComm	Implementation services including project coordination, system design, configuration, staging, implementation, cutover, testing; hourly rate	3.00%
Technical Project Management	GeoComm	Technical project management of scope, schedule, and deliverables following project management principles. Hourly rate.	3.00%
GIS Related Services	GeoComm	GIS services to set up map data for use in GIS software. Hourly rate.	3.00%
Training Services	GeoComm	GeoLynx Server Tactical Mapping Admin Session (1) and User Sessions (2); travel expenses and time not included	5.00%
Training Services	GeoComm	GeoLynx Server Tactical Mapping Admin Session (1) and Train-the-Trainer (1); travel expenses and time not included	5.00%
Training Services	GeoComm	GeoLynx Server Web DMS / GIS Change Requests Admin Session (1) and User Sessions (1); travel expenses and time not included	5.00%
Training Services	GeoComm	GeoLynx DMS GIS Data Manager, MSAG Manager, Mobile Data Manager Training Sessions (1); travel expenses and time not included	5.00%
Training Services	GeoComm	GeoLynx Mobile MDC or Server Edition Admin Session (1) and User Session (2); travel expenses and time not included	5.00%
Training Services	GeoComm	GeoLynx Desktop Admin Session (1) and User Session (2); travel expenses and time not included	5.00%
Training Services	GeoComm	GeoLynx Desktop Admin Session (1) and Train-the-Trainer Session (1); travel expenses and time not included	5.00%